

Wanborough Parish Council Budget 2022-23

Revenue Expenditure

Administration (Including Insurance, Professional & Legal Fees)	9,950.01	
Staff costs (Including Pension & Er's NI)	41,725.04	
Parish Councillor Allowances	2,859.00	
Grants	2,850.00	
Village Maintenance & Footpaths	30,640.56	
Allotments	985.00	
Hooper's Field Sports Facility	12,000.00	
TOTAL REVENUE BUDGET		101,009.61

Capital Expenditure / Projects

Play Equipment	5,000.00	
Village Furniture	1,500.00	
Footpath improvement	7,000.00	
Platinum Jubilee	2,500.00	
TOTAL CAPITAL BUDGET		16,000.00

TOTAL BUDGET 2022/23

117,009.61

Funded by

Precept	103,420.61	
CTS Grant	1,278.00	
Allotment Income	1,050.00	
Interest	200.00	
Release of reserves	11,061.00	

TOTAL BUDGET 2022/23

117,009.61