

-		2024-2025 Budget
EXPENDITURE		
Administration		
Insurance	£	1,815.75
Subscriptions	£	1,000.00
Audit Fee	£	1,000.00
Legal & Professional fees	£	2,000.00
Election Fees	£	3,000.00
Stationery & Postage	£	1,234.65
Parish Council Web Site	£	800.00
Parish Newsletter	£	2,520.00
VH room hire	£	400.00
V.Hall rent to Church	£	450.00
V Hall Wifi	£	268.25
Staffing Costs	£	48,291.17
Clerk & Asst Clerk Expenses	£	700.00
Clerk & Asst Clerk Training	£	1,000.00
Asst Clerk Office Equipment	£	-
Parish Councillors' Allowances	£	2,859.00
TOTALS		£ 67,338.82
Common Land and Recreation Field		
Village Grass Cutting	£	10,000.00
Waste Collection (including fly-tipping)	£	3,675.00
Village Tree works	£	2,000.00
Village Handyperson	£	10,582.00
Village General Maintenance inc footpaths	£	6,000.00
Village - Equipment	£	500.00
Play Equipment Maintenance	£	1,000.00
TOTALS		£ 33,757.00
Allotment		
Allotment water supply	£	620.00
Allotment rent	£	285.00
Allotment maintenance	£	500.00
TOTALS		£ 1,405.00
Grants and Transfers		
Grants & S137 payments	£	1,500.00
Grant - Churchyard	£	1,500.00
Grant - Village Hall	£	600.00
George Gibbs Memorial - Wan Prim School	£	300.00
TOTALS		£ 3,900.00

Hoopers Field	£ 14,500.00
Total expenditure minus capital projects	£ 120,900.82
Capital Costs/Projects	
Play Equipment (allocated sum to build up reserve)	£ 5,000.00
Website	£ 3,000.00
Hoopers Upgrades	£ 9,000.00
Bowls Match fund	£ 2,400.00
Totals	£ 19,400.00
Total expenditure	£ 140,300.82
INCOME	
Precept	£ 137,272.86
CTS Grant	£ 1,278.00
Bank Interest	£ 400.00
Allotment Rent	£ 1,350.00
Total Income	£ 140,300.86